

## Greater Syracuse Soundstage 2023 Budget

1.a. Operating Expenses	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Professional Services Contracts	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Office Supplies and Software	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Other Operating Expenses	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Subtotal Operating Expenses	\$ 122,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1.b. Non-Operating Expenses	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Interest and Bank Fees	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Other Non-Operating Expenses	\$ 27,000	\$ -	\$ -	\$ -	\$ -
Subtotal Non-Operating Expenses	\$ 37,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Total Operating and Non-Operating Expenses</b>	<b>\$ 159,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>
2. Revenue	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Rental Income	\$ 158,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Other Operating Income	\$ 1,000	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 159,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>