

## Greater Syracuse Soundstage Development Corporation 2024 Budget

1.a. Operating Expenses	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Professional Services Contracts	\$ 10,000	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
Office Supplies and Software	\$ -	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
Other Operating Expenses	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>
<b>Subtotal Operational Expenses</b>	<b>\$ 30,000</b>	<b>\$ 35,200</b>	<b>\$ 35,200</b>	<b>\$ 35,200</b>	<b>\$ 35,200</b>
1.b. Non-Operating Expenses	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Interest and Bank Fees	\$ 5,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>Subtotal Non-Op Expenses</b>	<u>\$ 5,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>
<b>Total Operational and Non-Op Expenses</b>	<b>\$ 35,000</b>	<b>\$ 60,200</b>	<b>\$ 60,200</b>	<b>\$ 60,200</b>	<b>\$ 60,200</b>
2. Revenue	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Rental Income	\$ 35,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Other Operating Income	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
<b>Total Revenue</b>	<b>\$ 35,000</b>	<b>\$ 60,200</b>	<b>\$ 60,200</b>	<b>\$ 60,200</b>	<b>\$ 60,200</b>